

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Gr-Dtl
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total: \$64,379.93						
Rev	117	Mobility Fee System	Bowden Road - Bike Improv: Spring Park to I-95	Mobility Plan Management Fees	\$64,379.93	PDDS117MZ08	343921	PW0048	03		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grt-Dtl
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total: \$64,379.93						
Exp	117	Mobility Fee System	Bowden Road - Bike Improv: Spring Park to I-95	Other Construction Costs	\$64,379.93	PWCP117F5190	06505	PW0048	03		

Exhibit 1
 Revised Budget
 F. 19-075
 Finance
 April 16, 2019
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**City of Jacksonville, Florida
Request for Budget Transfer Form**

Planning and Development / Transportation Planning Division
Department or Area Responsible for Contract / Compliance / Oversight

4, 5
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Appropriate funding from Mobility Fees collected in Mobility Zone 8 to add bicycle lanes on Bowden Road between the I-95 ramps and Spring Park Road, a designated project from the 2030 Mobility Plan. This project would extend the limits of a FY 2018/19 funded City resurfacing project of Bowden Road from Philips Hwy to the I-95 ramps which includes new bicycle lanes, filling a critical gap in the bicycle network. Accounting to move actuals from PDDS117MFS-343921-PD0050-016.

Total Amount Appropriated: \$64,379.93

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/21/19		William B. Killingsworth	
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Laurie Santana, Chief of Transportation Planning Division

Date Initiated: 2/21/19

Prepared By: Stephanie Zarkis

Phone Number: 255-7830

Initiated / Requested By (if other than Department): _____